

**Arthur Brown-Untreiner Group Resurfacing**

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|--|--|
| 1 District   | 3, 4, 5  |
| 2 Const Est Cost                                     | \$966,769.35   |
| 3 Funds Available                                    | Resurfacing 10-11  |
| 4 Design Est   | \$0  |
| 5 A/E / Contractor                                   | In House/ Roads Inc  |
| 6 Project Manager                                    | James Duncan   |
| 7 Status   | 90% Construction   |
| 8 Anticipated Phase<br>Completion Date               | Feb-12   |
| 9 <b>Action Items</b>                                | Working Punch List   |
| 10 Anticipated Const.<br>Dates - Start /<br>Complete | 5-1-11/ 1-1-12 Pending Weather   |
| 11 Additional Notes                                  | Untreiner Ave, Desert St, Barrineau Park School Rd, Sanders Ave, John<br>Carroll & Arthur Brown Rd |

**Blue Angel Parkway PD&E**

|  |   |
|--|---|
| 1 District   | 1 & 2   |
| 2 Const Est Cost                                     | 36,000,000.00   |
| 3 Funds Available                                    | 0.00  |
| 4 Design Est   | 1,628,939.00  |
| 5 A/E / Contractor                                   | HDR   |
| 6 Project Manager                                    | Colby Brown PE / James Duncan   |
| 7 Status   | Design  |
| 8 Anticipated Phase<br>Completion Date               |   |
| 9 <b>Action Items</b>                                | EA has been submitted to FHWA, Working on Sidewalk Design; HDR<br>moving forward with 100% Design |
| 10 Anticipated Const.<br>Dates - Start /<br>Complete |   |
| 11 Additional Notes                                  | Traffic working with planning council to amend Cost Feasible Plan                                 |

**Bridge Inspection Project & Ongoing Services Contract**

|  |   |
|--|---|
| 1 District   | 1-5   |
| 2 Const Est Cost                                     | \$0.00  |
| 3 Funds Available                                    | \$130,000.00  |
| 4 Design Est   | \$30,000  |
| 5 A/E / Contractor                                   | Hatch Mott MacDonald  |
| 6 Project Manager                                    | Kirk Kassebaum  |
| 7 Status   | Ongoing contract.   |
| 8 Anticipated Phase<br>Completion Date               | Ongoing contract.   |
| 9 <b>Action Items</b>                                | County Inspected bridges being inspected under contract with HMM. |
| 10 Anticipated Const.<br>Dates - Start /<br>Complete | On going contract.  |
| 11 Additional Notes                                  |   |

**Burgess / Creighton PD&E**

|  |   |
|--|---|
| 1 District   | 3&4   |
| 2 Const Est Cost                                     | \$0.00  |
| 3 Funds Available                                    | 1600000   |
| 4 Design Est   | \$1,560,000.00  |
| 5 A/E / Contractor                                   | Hatch Mott McDonald   |
| 6 Project Manager                                    | Joy Jones PE / Matt Mooneyham   |
| 7 Status   | Pre-Design  |
| 8 Anticipated Phase<br>Completion Date               | Feb-12  |
| 9 <b>Action Items</b>                                | BCC approval 2/2/12; awaiting P.O.  |
| 10 Anticipated Const.<br>Dates - Start /<br>Complete |   |
| 11 Additional Notes                                  | Matt Mooneyham (PM), Joy Jones and Chris Curb met with David Skipper (HMM) on Thursday 1/5 to formally negotiate the scope and fee on the design portion of the project. Kristin Hual from the County Attorney's office is currently working with Heather Lane (attorney from FDOT) to finalize the JPA document. Amy Lovoy is taking the supplemental budget amendment to the board on 1/19 to account for the 1.1 million from FDOT via the JPA. Matt Mooneyham and Robin Lambert are working on Board Recommendation for the February Board meeting, this will be a multiple part recommendation approving the JPA, approving the resolution, and approving the scope and fee for HMM. |

**DOT Bridge Replacement Coordination - 9 Bridges**

|  |   |
|--|---|
| 1 District   | 1-5   |
| 2 Const Est Cost                                     | \$0.00  |
| 3 Funds Available                                    | N/A   |
| 4 Design Est   | \$0.00  |
| 5 A/E / Contractor                                   | Various   |
| 6 Project Manager                                    | Kirk Kassebaum  |
| 7 Status   | Ongoing   |
| 8 Anticipated Phase<br>Completion Date               | Ongoing coordination.   |
| 9 <b>Action Items</b>                                | Coordinating R/W requests, closures, design issues and county requirements. Meeting with Design firms to review concerns and answer requests for information. Meet with EM, EMS, Police, Schools & Internal Depts |
| 10 Anticipated Const.<br>Dates - Start /<br>Complete | 2013 - 2017   |
| 11 Additional Notes                                  | Approx. \$10 Million - \$15 Million in replacement cost.  |

**Longleaf/Pinestead PD&E**

|  |   |
|--|---|
| 1 District   | 1 & 3   |
| 2 Const Est Cost                                     | \$26,000,000.00   |
| 3 Funds Available                                    | \$22,133,300.00   |
| 4 Design Est   | \$3,064,266.50  |
| 5 A/E / Contractor                                   | BDI   |
| 6 Project Manager                                    | Colby Brown PE / Jeremy King / Chris Curb                     |
| 7 Status   | In design, PD&E Study almost complete                         |
| 8 Anticipated Phase<br>Completion Date               | PD&E by 10/31/2012 - 100% design by 11/30/2013                |
| 9 <b>Action Items</b>                                | Awaiting "Finding Of No Significant Impacts (FONSI)" for PD&E |
| 10 Anticipated Const.<br>Dates - Start /<br>Complete | 7/6/2014 - 7/9/2017   |
| 11 Additional Notes                                  | Awaiting FHWA comments  |

**Olive Road West**

|  |   |
|--|---|
| 1 District                                     | 3 & 4   |
| 2 Const Est Cost                               | \$3,000,000.00  |
| 3 Funds Available                              | \$100K 2012, \$5.9M 2013, & \$2.5M 2011 from FDOT for East & West funding   |
| 4 Design Est                                   | \$195,719.00  |
| 5 A/E / Contractor                             | Atkins (formely PBS&J)  |
| 6 Project Manager                              | Chris Curb  |
| 7 Status                                       | Design  |
| 8 Anticipated Phase Completion Date            | May-13  |
| 9 <b>Action Items</b>                          | Under Design with 60% plans due June 2012; Consider Hot-in-place for resurfacing and separate construction contract for drainage. |
| 10 Anticipated Const. Dates - Start / Complete | August 2013 / November 2014   |
| 11 Additional Notes                            | West Corridor: Resurfacing w/ some minor drainage improvements, including Palafox intersection.                                   |

**Pricing Agreement - Bridges, Docks, and Boat Ramps**

|  |   |
|--|---|
| 1 District                                     | 1-5   |
| 2 Const Est Cost                               | \$0.00  |
| 3 Funds Available                              | N/A   |
| 4 Design Est                                   | \$0.00  |
| 5 A/E / Contractor                             | DKE Marine and Davis Marine responding bidders.                       |
| 6 Project Manager                              | Kirk Kassebaum  |
| 7 Status                                       | Awarded   |
| 8 Anticipated Phase Completion Date            | 8/15/11 - 1 year contract.  |
| 9 <b>Action Items</b>                          |   |
| 10 Anticipated Const. Dates - Start / Complete | 8/15/11 - 1 year contract. Will review in June 2012 for modification. |
| 11 Additional Notes                            | P/A active.   |

**Roadway Inspection RFP**

|  |  |
|--|--|
| 1 District                                     | 1, 2, 3, 4, 5  |
| 2 Const Est Cost                               | \$220,000.00   |
| 3 Funds Available                              |  |
| 4 Design Est                                   | \$0  |
| 5 A/E / Contractor                             | Transmap   |
| 6 Project Manager                              | James Duncan   |
| 7 Status                                       | 30% Complete   |
| 8 Anticipated Phase Completion Date            | Oct-12   |
| 9 <b>Action Items</b>                          | 90% of RAW Data Collected  |
| 10 Anticipated Const. Dates - Start / Complete | Dec-11/April-12  |
| 11 Additional Notes                            | This RFP is to collect update OCI for Pavement Management Database |

**Sorrento Road - SR 292 PDE**

|  |  |
|--|--|
| 1 District   | 1 & 2  |
| 2 Const Est Cost                                     | \$70,000,000.00  |
| 3 Funds Available                                    |  |
| 4 Design Est   | \$4,500,000.00   |
| 5 A/E / Contractor                                   | Hatch Mott MacDonald   |
| 6 Project Manager                                    | Colby Brown PE / Maurice Mortara   |
| 7 Status   | 50% Design   |
| 8 Anticipated Phase<br>Completion Date               |  |
| 9 <b>Action Items</b>                                | HMM received FHWA comments. Most significant comment was changes to noise regulations that will require significant re-work of the noise analysis. Change Order for additional funds and time to cover the additional analysis and reports is in process. AS OF DEC. 11 DESIGN IS SUSPENDED. |
| 10 Anticipated Const.<br>Dates - Start /<br>Complete |  |
| 11 Additional Notes                                  | PDE 99% complete - 50% plans in FDOT's hands.  |

**Work Order System - Implementation/Rollout**

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|--|--|
| 1 District   | 1-5  |
| 2 Const Est Cost                                     | \$306,504.00   |
| 3 Funds Available                                    | \$500,000.00   |
| 4 Design Est   | \$306,503.56   |
| 5 A/E / Contractor                                   | GBA - Lucity   |
| 6 Project Manager                                    | Kirk Kassebaum   |
| 7 Status   | NTP issued to Lucity.  |
| 8 Anticipated Phase<br>Completion Date               | Completion estimated July 2012   |
| 9 <b>Action Items</b>                                | Coordinating Multi-Department Implementation                               |
| 10 Anticipated Const.<br>Dates - Start /<br>Complete | 8/31/2011- Starting process with Lucity. Estimated "go-live" April 2012.   |
| 11 Additional Notes                                  | Coordinating with GovQ/A. Work order codes not aligned. Trying to resolve. |

**District 1-5 Cost Est Summary**

Total Design Est Cost: \$11,285,428.06

Total Construction Est Cost: \$136,493,273.35

**County Wide Cost Est Summary**

Total Design Est Cost: \$157,330,897.67

Total Construction Est Cost: \$330,442,270.50