

**BOARD OF COUNTY COMMISSIONERS PUBLIC HEARINGS**

**FIRST PUBLIC HEARING – FISCAL YEAR 2010/2011 COUNTY-WIDE  
BUDGET**

**September 09, 2010**

**5:01 p.m.**

1. **Call to Order** – Chairman Grover C. Robinson
2. **Confirmation of Public Notice**
  - A. **Confirmation of Advertisement** – Chairman Grover C. Robinson
3. **5:01 p.m. – Public Hearing for Consideration of Tentative Budget for Fiscal Year 2010/2011**
  - A. **Presentation of Tentative Budget for Fiscal Year 2010/2011** – Interim County Administrator Larry Newsom

Larry Newsom – Mister Chairman, Commissioners: This is the first of two required public hearings for the Board to adopt the Fiscal Year 2010/2011 Budget. The Board later in the meeting will set the second public hearing.

The Board of County Commissioners approved the 2010/2011 tentative millage rates for TRIM notification purposes at the BCC meeting on July 22, 2010.

The law requires that prior to consideration of the tentative budget, an explanation of the “Rolled Back Rate” be provided and entered into the records. The “Rolled Back Rate” is a computed millage rate that would generate the same amount of ad valorem tax dollars as the prior fiscal year, based on the proposed year’s tax roll, excluding new construction.

The millage rates tentatively approved by the Board for TRIM notification are 6.9755 for the County-wide millage rate and .6850 for the Sheriff’s Law Enforcement MSTU. The aggregate of these millage rates proposed for FY 2010/2011 is **5.62% below** the “Rolled Back Rate” certified by the Property Appraiser. This represents the percentage decrease in property taxes tentatively adopted by the Board.

For information, and to avoid any misunderstanding concerning the process of this meeting, this public hearing is convened tonight to discuss the County’s FY 2010/2011 Budget. Because of time constraints, we will need to confine our discussion to this subject. Increases in property assessments, remarks or questions concerning your individual property appraisals should be addressed to the County Property Appraiser at his office during normal business hours.

- B. **Budget Reductions** – Amy Lovoy
- C. **Questions/Discussion from the Board** – Chairman Grover C. Robinson
- D. **Public Forum** – Chairman Grover C. Robinson
- E. **Board Adoption of the Proposed Millage Resolution for Fiscal Year 2010/2011**

Commissioner Robinson – The Chair will entertain a motion to adopt the tentative millage resolution, as presented in the agenda backup, of 6.9755 mills for the County-wide millage rate and .6850 mills for the Sheriff's Law Enforcement MSTU for fiscal year 2010/2011.

- F. **Board Adoption of the Tentative Budget Resolution for Fiscal Year 2010/2011** – Chairman Grover C. Robinson

Commissioner Robinson – The Chair will entertain a motion to adopt the tentative budget resolution of \$377,608,676 for fiscal year 2010/2011, as presented in the agenda backup.

- 4. **Announcement of Date and Time of 2<sup>nd</sup> Public Hearing for the Adoption of the Final Fiscal 2010/2011 Budget** - Chairman Grover C. Robinson

Commissioner Robinson – The second public hearing for adoption of the fiscal year 2010/2011 Budget will be held September 23, 2010 at 5:01 p.m. in the Board Chambers on the First Floor of the New Office Building located at 221 Palafox Place.

- 5. **5:02 p.m. – Public Hearing for consideration of Adopting the Fiscal Year 2010/2011 Non-Ad Valorem Special Assessments Roll** – Chairman Grover C. Robinson

- A. **Presentation of the Fiscal Year 2010/2011 Non-Ad Valorem Special Assessments Roll** – Interim County Administrator Larry Newsom

*A list of all non-ad valorem rates are provided in your agenda backup.*

- B. **Public Forum** – Chairman Grover C. Robinson

- C. **Board Adoption of the Fiscal Year 2010/2011 Non-Ad Valorem Special Assessments Roll** - Chairman Grover C. Robinson

- 6. **Adjournment**

## **Proposed FY2010/11 Budget Highlights:**

- ❖ Reduction in Ad-Valorem and MSTU - \$5,528,198
- ❖ Reduction in SRIA budgeted reserves (beach taxes) - \$3,012,085
- ❖ Reduction in the total General Fund Budget of - \$582,322
- ❖ Reduction in BCC position counts of 17 positions - \$710,406
- ❖ Reduction in the General Fund Transfer to Code Enforcement Fund - \$164,282
- ❖ Reduction in the West Florida Library Budget - \$34,734\*
- ❖ Reduction in the Building Inspections Budget - \$301,160
- ❖ Reduction in the Emergency Medical Services Budget - \$502,856
- ❖ Net reduction of Elected Officials General Fund Budgets - \$112,656\*\*
- ❖ Century Courthouse/included in the Clerk's Budget - \$60,709
- ❖ Increase in the Sheriff's General Fund Budget - \$2,552,418
- ❖ Increase in the General Fund transfer to ECAT - \$541,253
- ❖ Increase in Grants to the County over FY2009/10 levels - \$7,467,819
- ❖ Increase in the Solid Waste Budget - \$5,853,566
- ❖ Increase in the Civic Center Subsidy from the TDT - \$349,810
- ❖ County General Fund Reserves are at FY2009/10 levels - \$12,723,349
- ❖ Employee health insurance premiums will remain at the FY2009/10 levels

\* According to the contractual funding formula the County's \$34,734 reduction will trigger a reduction of between \$9,000 and \$10,000 in the City's required funding.

\*\*Includes the Property Appraiser, Tax Collector, Clerk, and Supervisor of Elections only. (Excludes the Sheriff's Budget)

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ADOPTING THE PROPOSED LEVYING OF AD VALOREM PROPERTY TAXES FOR ESCAMBIA COUNTY AND MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2010/11; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Board of County Commissioners of Escambia County, Florida, on September 9, 2010, adopted the Proposed Fiscal Year 2010/11 Millage Rates following a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the Board of County Commissioners of Escambia County, Florida held a public hearing to adopt the Tentative Fiscal Year 2010/2011 Budget as required by Florida Statute 200.065; and

**WHEREAS**, the value of real property not exempt from taxation within Escambia County has been certified by the County Property Appraiser to the Board of County Commissioners as \$13,585,617,589 countywide and \$9,848,526,166 for the unincorporated property of Escambia County.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Escambia County, Florida, that:

1. The FY 2010/11 operating millage rate for Countywide is 6.9755 mills which is less than the rolled back rate of 7.3706 mills.
2. The FY 2010/11 operating millage for the Law Enforcement MSTU is .6850 mills which is less than the rolled back rate of .7267 mills.
3. The FY 2010/11 current year proposed aggregate millage rate is 7.4721, which is 5.62% less than current year aggregate rolled back rate of 7.9169.
4. This resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** at a public hearing this 9th day of September 2010.

**ESCAMBIA COUNTY, FLORIDA  
BOARD OF COUNTY COMMISSIONERS**

\_\_\_\_\_  
Grover C. Robinson, IV, Chairman

**ATTEST:** Ernie Lee Magaha  
Clerk of the Circuit Court

**BY:** \_\_\_\_\_  
Deputy Clerk

This document approved as to form and legal sufficiency

By [Signature]  
Title County Attorney  
Date 8/31/10

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF ESCAMBIA COUNTY, FLORIDA, ADOPTING TENTATIVE BUDGET FOR FISCAL YEAR 2010/11; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Board of County Commissioners of Escambia County, Florida held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the Board of County Commissioners of Escambia County, Florida set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2010/2011 in the amount of \$377,608,676.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Escambia County, Florida, that:

1. The FY 2010/11 Tentative Budget be adopted.
2. This resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** at a public hearing this 9th day of September 2010.

**ESCAMBIA COUNTY, FLORIDA  
BOARD OF COUNTY COMMISSIONERS**

\_\_\_\_\_  
Grover C. Robinson, IV, Chairman

**ATTEST:** Ernie Lee Magaha  
Clerk of the Circuit Court

**BY:** \_\_\_\_\_  
Deputy Clerk

This document approved as to form  
and legal sufficiency

By [Signature]  
Title County Attorney  
Date 8/31/10



**BOARD OF COUNTY COMMISSIONERS**  
Escambia County, Florida

**ORGANIZATION:** Management & Budget Services Bureau

**FROM:** Amy Lovoy, Bureau Chief *AL*

**DATE:** August 30, 2010

**ISSUE:** 2010/2011 Non-Ad Valorem Assessment Roll

**RECOMMENDATION:**

That the Board adopt the 2010/2011 Non-Ad Valorem Assessment Roll for the County's Street Lighting, Road Improvement and Holding Pond Municipal Services Benefit Units (MSBU), as provided in the attached backup, following the 5:02 p.m. public hearing.

**BACKGROUND:**

The County uses the Uniform Method for collection of the County's various MSBU's. This procedure mandates a public hearing each year to adopt the assessment roll.

The attached listing shows the various assessments and the changes.

**BUDGETARY IMPACT:** N/A

**LEGAL CONSIDERATIONS/SIGN-OFF:** N/A


**PERSONNEL:** N/A

**POLICY/REQUIREMENT FOR BOARD ACTION/DISCUSSION:** N/A

**IMPLEMENTATION REQUIREMENTS:**

Once approved, the assessment roll will be transmitted to the Escambia County Tax Collector so the assessments can be included on the annual tax bill.

**COORDINATION WITH OTHER AGENCIES/PERSONS:** N/A

CONCUR:   
Larry M. Newsom, Interim County Administrator

	FY 2010-2011	FY 2009-2010
	Assessment	Assessment
STREET LIGHTING MSBU's	Per Property	Per Property
AlySheba Street Lighting MSBU	\$ 45.96	\$ 42.56
Airway Oaks Street Lighting MSBU	\$ 38.09	\$ 35.27
Amelia Place Street Lighting MSBU	\$ 39.66	\$ 36.72
Arbor Ridge Street Lighting MSBU	\$ 71.92	\$ 66.59
Audrey Plantation Street Lighting MSBU	\$ 110.86	\$ 102.66
Autumn Meadows Street Lighting MSBU	\$ 33.17	\$ 33.15
Barefoot Estates Street Lighting MSBU	\$ 53.04	\$ 49.11
Bauer Street Lighting MSBU	\$ 19.59	\$ 18.14
Baywalk Circle Street Lighting MSBU	\$ 68.76	\$ 63.68
Baywoods Street Lighting MSBU	\$ 41.35	\$ 38.28
Belle Chasse Street Lighting MSBU	\$ 38.62	\$ 35.77
Belle Meadow Street Lighting MSBU	\$ 43.63	\$ 40.40
Betmark Place Street Lighting MSBU	\$ 51.20	\$ 47.42
Bilek Manor Street Lighting MSBU	\$ 53.52	\$ 49.54
Boulder Creek Street Lighting MSBU	\$ 58.09	\$ 53.77
Boulder Creek Add 1 Street Lighting MSBU	\$ 51.10	\$ 47.32
Bridgewood Street Lighting MSBU	\$ 70.35	\$ 65.14
Bristol Creek, Phase II Street Lighting MSBU	\$ 64.57	\$ 59.80
Bristol Creek, Phase III Street Lighting MSBU	\$ 54.86	\$ 50.78
Brookhollow Street Lighting MSBU	\$ 19.22	\$ 17.79
Brookside Hills Street Lighting MSBU	\$ 193.26	\$ 178.95
Busbee Plantation Street Lighting MSBU	\$ 44.62	\$ 41.32
Calderwood Court Street Lighting MSBU	\$ 41.87	\$ 38.78
Canterbury Woods Street Lighting MSBU	\$ 57.63	\$ 0.00
Cardinal Creek Street Lighting MSBU	\$ 112.37	\$ 104.06
Carondelay Street Lighting MSBU	\$ 38.38	\$ 35.53
Carriage Hills Street Lighting MSBU	\$ 33.79	\$ 31.28
Chasefield Street Lighting MSBU	\$ 46.73	\$ 81.39
Clear Creek Farms Steet Lighting MSBU	\$ 53.16	\$ 49.22
Coral Creek Street Lighting MSBU	\$ 34.14	\$ 31.61
Coral Creek, Phase II Street Lighting MSBU	\$ 36.53	\$ 33.82
Creekwood Street Lighting MSBU	\$ 118.95	\$ 110.14
Crescent Lake Street Lighting MSBU	\$ 42.95	\$ 39.77
Crowne Point Street Lighting MSBU	\$ 86.52	\$ 80.11
Cypress Creek Street Lighting MSBU	\$ 38.78	\$ 35.91
Dunleith Street Lighting MSBU	\$ 133.61	\$ 123.71
Emerald Shores Recreation & Amenities MSBU	\$ 50.17	\$ 50.17
Emerald Shores Street Lighting MSBU	\$ 65.91	\$ 65.91
Floridian, Phase I Street Lighting MSBU	\$ 45.13	\$ 41.79
Floridian, Phase II Street Lighting MSBU	\$ 39.06	\$ 36.16
Forest Creek Street Lighting MSBU	\$ 43.51	\$ 40.29
Glen Moor Street Lighting MSBU	\$ 73.13	\$ 67.71
Glen Moor Trail, Phase III Street Lighting MSBU	\$ 59.54	\$ 55.12
Glenview Street Lighting MSBU	\$ 37.94	\$ 35.13
Glenwood Street Lighting MSBU	\$ 61.71	\$ 57.14
Grand Cayman, Phase II Street Lighting MSBU	\$ 76.75	\$ 71.07
Grand Cedars Reserve Street Lighting MSBU	\$ 42.05	\$ 38.94
Grande Lagoon Street Lighting MSBU	\$ 60.45	\$ 55.98
Grande Oaks, Addition I Street Lighting MSBU	\$ 202.47	\$ 187.47
Hanley Downs Street Lighting MSBU	\$ 59.10	\$ 54.72
Heritage Oaks Street Lighthing MSBU	\$ 118.56	\$ 109.78
Heron Bayou Street Lighting MSBU	\$ 158.86	\$ 147.09
Herrington Place Street Lighting MSBU	\$ 194.83	\$ 180.38
Hickory Hills Street Lighting MSBU	\$ 36.26	\$ 33.57
Hidden Lakes Estates MSBU	\$ 59.88	\$ 55.44
High Springs Street Lighting MSBU	\$ 69.23	\$ 64.12
Huntington Street Lighting MSBU	\$ 102.73	\$ 102.73

Indian Lake Street Lighting MSBU	\$	50.03	\$	90.58
Ironhorse Street Lighting MSBU	\$	51.71	\$	47.88
Johnstone Street Lighting MSBU	\$	67.95	\$	62.93
Kings Ridge Street Lighting MSBU	\$	22.10	\$	20.46
Lake Estelle Street Lighting MSBU	\$	42.23	\$	39.10
Lakes of Carrington Street Lighting MSBU	\$	27.62	\$	25.58
Las Brisas Street Lighting MSBU	\$	30.95	\$	28.66
Li Fair Street Lighting MSBU	\$	106.37	\$	0.00
Lillian Woods Street Lighting MSBU	\$	83.96	\$	167.21
Logan Place Street Lighting MSBU	\$	25.90	\$	23.98
Lost Creek Street Lighting MSBU	\$	31.02	\$	28.72
Madison Place Street Lighting MSBU	\$	62.64	\$	57.99
Magnolia Lakes Estates Street Lighting MSBU	\$	102.92	\$	95.30
Magnolia Lakes Estates, Unit 5 Street Lighting MSBU	\$	105.24	\$	97.45
Majestic Oaks Street Lighting MSBU	\$	56.62	\$	52.43
Manchester Street Lighting MSBU	\$	64.45	\$	59.67
Maple Oaks Street Lighting MSBU	\$	31.46	\$	29.14
Maple Oaks West Ph 2 Street Lighting MSBU	\$	14.33	\$	13.34
Marcus Pointe Villas Street Lighting MSBU	\$	58.68	\$	53.84
Mayfair Street Lighting MSBU	\$	41.19	\$	38.14
McArthur Lane Street Lighting MSBU	\$	86.92	\$	80.49
Millview Estates Street Lighting MSBU	\$	81.16	\$	75.15
Mirabelle Street Lighting MSBU	\$	49.03	\$	45.40
Oakhills Estates Street Lighting MSBU	\$	55.95	\$	51.81
Osceola Street Lighting MSBU	\$	40.87	\$	37.85
Osprey Place Street Lighting MSBU	\$	38.72	\$	35.85
Patriot Place Street Lighting MSBU	\$	95.07	\$	88.04
Perdido Bay Street Lighting MSBU	\$	27.60	\$	25.55
Perdido Estates Street Lighting MSBU	\$	28.04	\$	0.00
Providence Manor Street Lighting MSBU	\$	31.97	\$	42.13
Ridgefield Street Lighting MSBU	\$	47.65	\$	44.12
River Gardens Street Lighting MSBU	\$	48.46	\$	44.87
River Gardens III Street Lighting MSBU	\$	64.82	\$	0.00
Rosewood Estates Street Lighting MSBU	\$	45.55	\$	42.17
Wyatt/ Sandy Creek Street Lighting MSBU	\$	41.64	\$	38.55
Scenic Hills Country Club Estates Street Lighting	\$	43.15	\$	39.95
Scenic Hills North Street Lighting	\$	50.04	\$	46.33
South Gulf Manor Street Lighting MSBU	\$	24.51	\$	22.69
Southwoods Street Lighting MSBU	\$	51.83	\$	47.99
Sugar Creek Street Lighting MSBU	\$	48.73	\$	45.12
Summerfield Street Lighting MSBU	\$	44.93	\$	69.35
Tahisco Grove Street Lighting MSBU	\$	155.56	\$	144.03
Tarkiln Oaks Street Lighting MSBU	\$	61.39	\$	56.84
Tarkiln Bayou Street Lighting MSBU	\$	35.75	\$	33.11
Tiffany Street Lighting MSBU	\$	57.98	\$	53.68
Turnberry Street Lighting MSBU	\$	69.06	\$	63.95
Turner's Meadow Street Lighting MSBU	\$	38.71	\$	35.84
Twin Oaks Street Lighting MSBU	\$	34.56	\$	31.99
Twin Pines Street Lighting MSBU	\$	76.12	\$	70.49
Twin Pines II Street Lighting MSBU	\$	92.80	\$	85.92
Twin Spires Street Lighting MSBU	\$	72.58	\$	67.20
Vizcaya Street Lighting MSBU	\$	64.14	\$	59.39
Waterford Place Street lighting MSBU	\$	47.01	\$	43.53
Weatherstone Street Lighting MSBU	\$	39.77	\$	44.25
West Ridge Place Street Lighting	\$	45.96	\$	42.55
Westernmark Street Lighting MSBU	\$	21.43	\$	19.84
Westfield Street Lighting MSBU	\$	63.66	\$	58.95
Wetherby Cove Street Lighting MSBU	\$	107.21	\$	99.27
Whisper Way Street Lighting MSBU	\$	48.10	\$	44.53
Willow Tree Street Lighting MSBU	\$	57.99	\$	53.69
Woodbridge Manor Street Lighting MSBU	\$	68.88	\$	63.78

Woodlands Street Lighting MSBU	\$	52.41	\$	48.52
Woodridge Street Lighting MSBU	\$	19.27	\$	17.84
West Roberts Estates Street Lighting MSBU	\$	162.79	\$	150.73
Ziglar Ridge Street Lighting MSBU	\$	86.02	\$	79.64
<b>CONSTRUCTION MSBU's</b>				
Angus Circle Road Paving MSBU	\$	576.39	\$	576.39
Northcreek Road Paving MSBU	\$	137.67	\$	137.67
Pinebrook Estates Road Paving MSBU	\$	739.75	\$	739.75
Shoal Creek Holding Pond Assessment MSBU	\$	212.37	\$	212.37
Innerarity Island Road Improvement MSBU	\$	89.74	\$	0
<b>STORMWATER RETENTION POND MSBU's</b>				
Bilek Manor Holding Pond MSBU	\$	88.43	\$	87.47
Bristol Creek III Holding Pond MSBU	\$	41.64	\$	41.19
Legacy Oaks Holding Pond	\$	17.49	\$	17.30
Cardinal Creek Holding Pond	\$	45.57	\$	45.07
Dunleith Holding Pond	\$	12.30	\$	12.17
Osprey Place Holding Pond	\$	117.71	\$	116.44
Huntington Holding Pond	\$	82.57	\$	81.68
Millview Estates Holding Pond	\$	69.26	\$	68.51
Berkshire Estates Holding Pond MSBU	\$	35.88	\$	0
Chasefield Holding Pond MSBU	\$	26.94	\$	0
Kambreon Holding Pond MSBU	\$	42.15	\$	0