

**BOARD OF COUNTY COMMISSIONERS  
SECOND PUBLIC HEARING  
SEPTEMBER 17, 2009  
7:00 P.M.**

1. **Call to Order**
2. **Purpose of Meeting/Procedures for Addressing the Board** – Chairman Marie Young
3. **Confirmation of Public Notice**
4. **7:00 p.m. – Public Hearing for Consideration of the Final Budget for Fiscal Year 2009/2010**
  - A. **Presentation of Budget for Fiscal Year 2009/2010** – County Administrator Bob McLaughlin

Bob McLaughlin – Madam Chairman, Commissioners, this is the second of two required public hearings for the Board to adopt the fiscal year 2009/2010 budget.

At its first public hearing held September 03, 2009, the Board of County Commissioners adopted the tentative millage rates and budget for fiscal year 2009/2010. The law requires that prior to consideration of the final budget, an explanation of the “Rolled Back Rate” be provided and entered into the records. The “Rolled Back Rate” is a computed millage rate that would generate the same amount of ad valorem tax dollars as the prior fiscal year, based on the proposed year’s tax roll, excluding new construction.

The millage rates tentatively approved by the Board on September 03, 2009 are 6.9755 for the County-wide millage rate and .6850 for the Sheriff’s Law Enforcement MSTU. The aggregate of these millage rates proposed for FY 2009/2010 is **5.16% below** the “Rolled Back Rate” certified by the Property Appraiser. This represents the percentage decrease in property taxes tentatively adopted by the Board.

Staff has recommended one amendment to the FY 2009/2010 Tentative Budget. This amendment for an increase of \$1,084,429 is for recommended adjustments to the Tentative Budget.

The revised budget will result in a balanced unified budget for FY 2009/2010 of \$367,489,211, which is 6.17% less than the adopted FY 2008/2009 budget of \$391,665,064.

**B. Public Forum – Chairman Marie Young**

**C. Board Adoption of the Final Millage Resolution for FY 2009/2010  
– Chairman Marie Young**

Commissioner Young – The Chair will entertain a motion to adopt the millage resolution, presented in the agenda backup, of 6.9755 mills for the County-wide millage rate and .6850 for the Sheriff's Law Enforcement MSTU for FY 2009/2010.

**D. Board Adoption of a Resolution in the increased amount of \$1,084,429 amending the Tentative Fiscal Year 2009/2010 Budget -  
Chairman Marie Young**

**E. Board Adoption of the Final Budget Resolution for Fiscal Year 2009/2010 – Chairman Marie Young**

Commissioner Young – The Chair will entertain a motion to adopt the Final Budget Resolution of \$367,489,211 for fiscal year 2009/2010.

*(Staff will provide a revised figure if any commissioners have made changes and read it into the record)*

**5. Board Adoption of the FY 2009/2010 Supplemental Budget Amendment #1 in the amount of \$20,315,129**

**6. Board Adoption of the FY 2009/2010 Annual Budget for the Santa Rosa Island Authority**

**7. Adjournment**